

GOVERNMENT OF ANDHRA PRADESH
ABSTRACT

Budget Estimates 2009-10 (Vote on Account) – Budget Release Order for Rs. **4967.69** Lakhs to the Commissioner of Family Welfare, A.P Hyderabad, Under Plan and Non-Plan towards 1st Installment of the B.E. 2009-10 (Vote on Account) – Orders – Issued.

FINANCE (EXP_HM_FW II) DEPARTMENT

G.O.Rt.No.2193

Dated:21-04-2009.
Read the following:-

- 1) G.O.Ms.No.59, Finance (BG.I) Department, dt.30-03-2001.
- 2) G.O.Ms.No.88, Finance (BG.I) Department, dt.04-03-2009.
- 3) G.O.Ms.No.116, Finance (BG.I) Department, dt.08-04-2009.

ORDER:

In pursuance of the orders issued in the references read above, Commissioner of Family Welfare, A.P., Hyderabad is hereby issued a BRO for an amount of Rs. **4967.69** Lakhs (Rupees Forty Nine Crores Sixty Seven Lakhs and Sixty Nine Thousands only) from the BE provision 2009-10(Vote on Account) towards 1st installment under the following schemes.

(Rs. in Lakhs)											
Sl. No.	Name of Scheme	Head of Account in full	Provision in B.E. 2009-10 (Vote on Account)	Addl. Amounts sanction-ed/ re-appro-priated	Total Provision 2009-10 (4+5)	Amount Already Authorised	Autho-rised Amount Now	Balance Amount Available (6-8)	Procedure of drawl of Funds	Drawing Officer	Re-marks
(1)	(2)	(3)	(4)	(5)	(6)	(7)	(8)	(9)	(10)	(11)	(12)
Normal State Plan (Voted)											
1	State Population Policy	2211-M.H.001-G.H.11-NSP-S.H.(04)-310/312-OGIA	300.00	0	300.00	0	75.00	225.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/D M&HOs	
2	Family Welfare Centres	2211-M.H.101-G.H.11-NSP-S.H.(04)-									
	-do-	010-Salaries	5980.00	0	5980.00	0	1495.00	4485.00	Detailed Voucher Bill	A.O(FW)/D M&HOs/Princpal/Concerned DDOs	
	-do-	110/111-T.A	50.00	0	50.00	0	12.50	37.50	-do-	-do-	
	-do-	110/114-FTA	50.00	0	50.00	0	12.50	37.50	-do-	-do-	
	-do-	130/131-SPT&TC	12.00	0	12.00	0	3.00	9.00	-do-	-do-	
	-do-	130/132-OOE	34.00	0	34.00	0	8.50	25.50	-do-	-do-	
	-do-	130/133-W&EC	50.00	0	50.00	0	12.50	37.50	-do-	-do-	
		Total S.H.(04)	6176.00	0	6176.00	0	1544.00	4632.00			
3	Strengthening and Computerisation of Primary Health Centres	2211-M.H.101-G.H.11-NSP-S.H.(05)-500/503-O.E	100.00	0	100.00	0	25.00	75.00	Detailed Voucher Bill	A.O(FW)/D M&HOs/Princpal/Concerned DDOs	
4	Employment of ANMs	2211-M.H.101-G.H.11-NSP-S.H.(06)									
	-do-	130/132 OOE	46.40	0	46.40	0	11.60	34.80	Detailed Voucher Bill	DM&HOs/Concerned DDOs	
	-do-	140-R,R&T	55.70	0	55.70	0	13.93	41.77	-do-	-do-	
	-do-	210/212-D&M	32.80	0	32.80	0	8.20	24.60	-do-	-do-	
	-do-	300-OCS	1263.10	0	1263.10	0	315.78	947.32	-do-	-do-	

		Total S.H.(06)	1398.00	0	1398.00	0	349.51	1048.49			
5	Sukhibhava	2211-M.H.101-G.H.11-NSP-S.H.(14)-500/503-O.E	700.00	0	700.00	0	175.00	525.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/D M&HOs	
6	R.C.H. Programme	2211-M.H.103-G.H.11-NSP-S.H.(10)									
	-do-	130/131-SPT&TC	8.61	0	8.61	0	2.16	6.45	Detailed Voucher Bill	A.O(FW)/D M&HOs/Concerned DDOs	
	-do-	130/132-OOE	10.92	0	10.92	0	2.73	8.19	-do-	-do-	
	-do-	130/133-W&EC	6.67	0	6.67	0	1.67	5.00	-do-	-do-	
	-do-	134-Hiring of private vehicles	3.36	0	3.36	0	0.84	2.52	-do-	-do-	
	-do-	140-RRT	5.04	0	5.04	0	1.26	3.78	-do-	-do-	
	-do-	210/212 -D&M	7.00	0	7.00	0	1.75	5.25	-do-	-do-	
	-do-	300-OCS	128.04	0	128.04	0	32.01	96.03	-do-	-do-	
	-do-	310/312 OGIA	30.36	0	30.36	0	7.59	22.77	Grants-in-Aid Bill	-do-	
		Total S.H.(10)	200.00	0	200.00	0	50.01	149.99			
7	R.C.H.II- Rural Emergency Health Transport Scheme	2211-M.H.103-G.H.11-NSP-S.H.(11)-500/503-O.E	1380.00	0	1380.00	0	345.00	1035.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM& HOs.	
8	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.103-G.H.11-NSP-S.H.(13)-310/312 -OGIA	772.00	0	772.00	0	193.00	579.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O. (FW)/DM& HOs.	
9	Transport	2211-M.H.104-G.H.11-NSP-S.H.(04)-									
	-do-	240-POL	220.00	0	220.00	0	55.00	165.00	Detailed Voucher Bill	A.O(FW)/DM&HOs/S HTO/ Principals/Concerned DDOs	
	-do	510-M.V	80.00	0	80.00	0	20.00	60.00	-do-	-do-	
		Total S.H.(04)	300.00	0	300.00	0	75.00	225.00			
10	Ex-gratia Assistance in Case of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.105-G.H.11-NSP-S.H.(04)-500/503-O.E	386.00	0	386.00	0	96.50	289.50	A.C Bill	A.O(FW)DM&HOs/MOs/Hosp.Supdt s/Addl. DM&HOs	
11	Area Project/Indian Population Project-VI	2211-M.H.108-G.H.11-NSP-S.H.(05)-									
	-do	010-Salaries	476.65	0	476.65	0	119.17	357.48	Detailed Voucher Bill	Concerned DDOs	

	-do	110/111-T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do	130/131-SPT&TC	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
	-do	130/132-O.O.E	15.00	0	15.00	0	3.75	11.25	-do-	-do-	
	-do	130/133-W&EC	10.00	0	10.00	0	2.50	7.50	-do-	-do-	
	-do	140-RR&T	1.00	0	1.00	0	0.25	0.75	-do-	-do-	
	-do	210/211-M&S	0.50	0	0.50	0	0.13	0.37	-do-	-do-	
	-do	240-POL	4.00	0	4.00	0	1.00	3.00	-do-	-do-	
	-do	270/272-Maintenance	1.50	0	1.50	0	0.38	1.12	-do-	-do-	
	-do	510-M.V	1.71	0	1.71	0	0.43	1.28	-do-	-do-	
		Total S.H.(05)-	517.36	0	517.36	0	129.36	388.00			
12	Indian Institute of Health and Family Welfare, Hyderabad under I.P.P.VI	2211-M.H.108-G.H.11-NSP-S.H.(06)-									
	-do-	310/311-Grants-in-Aid towards Salaries	90.00	0	90.00	0	22.50	67.50	Grants-in-Aid Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-OGIA	50.00	0	50.00	0	12.50	37.50	-do-	-do-	
		Total S.H.(06)	140.00	0	140.00	0	35.00	105.00			
13	A.P.Urban Slum Health Care Project I.P.P.VIII extension	2211-M.H.108-G.H.11-NSP-S.H.(10)									
	-do-	310/311-Grants-in-Aid towards Salaries	469.18	0	469.18	0	117.30	351.88	Grants-in-Aid Bill	A.O , O/o CFW, Hyd.	
	-do-	310/312-OGIA	57.76	0	57.76	0	14.44	43.32	-do-	-do-	
		Total S.H.(10)	526.94	0	526.94	0	131.74	395.20			
14	Post partum Schemes: District Hospitals/Teaching Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(05)									
	-do-	010-Salaries	704.78	0	704.78	0	176.20	528.58	Detailed Voucher Bill	Concerned DDOs	
	-do-	110/111-T.A	0.70	0	0.70	0	0.18	0.52	-do-	-do-	
	-do-	130/132-OOE	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do-	210/211-M&S	20.00	0	20.00	0	5.00	15.00	-do-	-do-	
	-do-	310/312-OGIA	15.00	0	15.00	0	3.75	11.25	Grants-in-Aid Bill	-do-	
		Total S.H.(05)	745.48	0	745.48	0	186.38	559.10			
15	Post partum schemes/Taluk Hospitals	2211-M.H.200-G.H.11-NSP-S.H.(07)									
	-do-	010-Salaries	702.60	0	702.60	0	175.65	526.95	Detailed Voucher Bill	A.O(FW)/D MHOs/Hosp. Supdts/Addl/ Concerned DDOs	
	-do-	110/111-T.A	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
	-do-	110/114-FTA	0.50	0	0.50	0	0.13	0.37	-do-	-do-	
	-do-	130/132-OOE	7.50	0	7.50	0	1.88	5.62	-do-	-do-	

		Total S.H.(07)	712.60	0	712.60	0	178.16	534.44			
16	State Population Policy	2211-M.H.789-G.H.11-NSP-S.H.(04)-310/312-OGIA	300.00	0	300.00	0	75.00	225.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad..	A.O(FW)/D M&HOs	
17	Ex-gratia Assistance in Case of Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	2211-M.H.789-G.H.11-NSP-S.H.(10)-500/503-O.E	81.00	0	81.00	0	20.25	60.75	A.C Bill	A.O(FW)D M&HOs/MOs/s/Hosp.Supdts/Addl. DM&HOs	
18	R.C.H.II- Rural Emergency Health Transport Scheme	2211-M.H.789-G.H.11-NSP-S.H.(11)-500/503-O.E	740.00	0	740.00	0	185.00	555.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
19	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.789-G.H.11-NSP-S.H.(13)-310/312 -OGIA	162.00	0	162.00	0	40.50	121.50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
20	Sukhibhava	2211-M.H.789-G.H.11-NSP-S.H.(14)-500/503-O.E	1000.00	0	1000.00	0	250.00	750.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/D M&HOs	
21	Family Welfare Centres	2211-M.H.789-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	1270.91	0	1270.91	0	317.73	953.18	Detailed Voucher Bill	A.O(FW)/D M&HOs/Principal/Concerned DDOs	
	-do-	130/131-SPT&TC	5.35	0	5.35	0	1.34	4.01	-do-	-do-	
		130/132-OOE	7.27	0	7.27	0	1.82	5.45	-do-	-do-	
	-do-	130/133-W&EC	12.47	0	12.47	0	3.12	9.35	-do-	-do-	
		Total S.H.(16)	1296.00	0	1296.00	0	3,24.01	971.99			
22	State Population Policy	2211-M.H.796-G.H.11-NSP-S.H.(04)-310/312-OGIA	200.00	0	200.00	0	50.00	150.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/D M&HOs	
23	Employment of ANMs	2211-M.H.796-G.H.11-NSP-S.H.(08)									
	-do-	130/132 OOE	2.44	0	2.44	0	0.61	1.83	Detailed Voucher Bill	DM&HOs/Concerned DDOs	
	-do-	140-R,R&T	2.92	0	2.92	0	0.73	2.19	-do-	-do-	
	-do-	210/212-D&M	1.70	0	1.70	0	0.43	1.27	-do-	-do-	
	-do-	300-OCS	64.94	0	64.94	0	16.24	48.70	-do-	-do-	
		Total S.H.(08)	72.00	0	72.00	0	18.01	53.99			
24	Ex-gratia Assistance in Case of	2211-M.H.796-G.H.11-NSP-S.H.(10)-500/503-	33.00	0	33.00	0	8.25	24.75	A.C Bill	A.O(FW)D M&HOs/MOs/s/Hosp.Supdt	

	Fatality/Complication due to Vasectomy/Tubectomy and I.U.D. Insertions	O.E								s/Addl. DM&HOs	
25	R.C.H.II- Rural Emergency Health Transport Scheme	2211-M.H.796-G.H.11-NSP-S.H.(11)-500/503-O.E	380.00	0	380.00	0	95.00	285.00	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
26	Operational Cost of Fixed Day Health Services (FDHS)	2211-M.H.796-G.H.11-NSP-S.H.(13)-310/312 -OGIA	66.00	0	66.00	0	16.50	49.50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O. (FW)/DM&HOs.	
27	Sukhibhava	2211-M.H.796-G.H.11-NSP-S.H.(14)-500/503-O.E	250.00	0	250.00	0	62.50	187.50	Adjustment to P.D A/c No.G.A.287 of CEO/CFW, APHSRP, O/o Commr. of Family Welfare, A.P. Hyderabad.	A.O(FW)/DM&HOs	
28	Family Welfare Centres	2211-M.H.796-G.H.11-NSP-S.H.(16)-									
	-do-	010-Salaries	508.82	0	508.82	0	127.21	381.61	Detailed Voucher Bill	A.O(FW)/DM&HOs/Principal/Concerned DDOs	
	-do-	110/111-T.A	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do-	110/114-FTA	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
	-do-	130/131-SPT&TC	2.18	0	2.18	0	0.55	1.63	-do-	-do-	
	-do-	130/132-OOE	2.00	0	2.00	0	0.50	1.50	-do-	-do-	
	-do-	130/133-W&EC	5.00	0	5.00	0	1.25	3.75	-do-	-do-	
		Total S.H.(16)	528.00	0	528.00	0	132.01	395.99			
Non-Plan (Voted)											
29	APREP	2211-M.H.103-S.H.(06)-310/312-OGIA	4,08.00	0	4,08.00	0	1,02.00	3,06.00	Grants-in-Aid Bill	A.O(FW)/DM&HOs /Hosp. Supdts/ Concerned DDOs	
		Grand Total:	19870.38	0	19870.38	0	4967.69	14902.69			

The HM&FW Department shall take necessary action for issue of administrative sanction as per instructions issued in U.O Note NO.29875-A/1283/A1/BG.1/2006, Finance (BG.I) Department,dt,25-11-2006.

(BY ORDER AND IN THE NAME OF THE GOVERNOR OF ANDHRA PRADESH)

S.E. SEKHAR BABU
SECRETARY TO GOVERNMENT (W&P)

To
The HM&FW Department.
The D.T.P., A.P. Hyderabad,
The P.A.O., A.P. Hyderabad.

Copy to:
The Commissioner of Family Welfare, A.P Hyderabad.
The A.G.(A&E),AP., Hyderabad.
The REINS.
SF/SCs.

//FORWARDED::BY ORDER//

SECTION OFFICER